2026

2026 Adopted Budget

## CERTIFICATE

To the Clerk of Washington, State of Kansas We, the undersigned, officers of

## City of Washington

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

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Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4	]		
Statement of Lease-Purchases		5	]		
Computation to Determine State Library Grant		7	1		
<u>Fund</u>	K.S.A.		1		
General	12-101a	7	2,217,396	269,366	
Debt Service	10-113		, ,,,,,,,,,,		
Library	12-1220	8	153,700	79,052	
Employee Benefit	12-16,102	9	300,000	102,361	
Employee Belletit	12-10,102		300,000	102,301	
Special Highway		10	265,779		
Special Law & Fire		10	124,059		
Special Parks & Recreation		11	223,643		
Special Alcohol		11	9,642		
Water Utility		12	1,241,569		
Sewer & Waste Utility		12	718,471		
Ambulance Utility		13	339,040		
Electric Utility		13	3,023,946		
Stormwater		14	3,023,740		
Stormwater		17			
Non Budgeted Funds A		1.5			
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16	0.615.045	450 550	
Totals		XXXXXX	8,617,245	450,779	
Budget Hearing Notice		16			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		17			
RNR Hearing Notice		17			
Neighborhood Revitalization					Nov 1, 2025 Total
					Assessed Valuation
			Reve	enue Neutral Rate	43.151
Does budget	require a reso	lution t	o exceed the Reven	ue Neutral Rate?	YES
Assisted by:					
Russell Shipley, CPA					
Shipley CPA, LLC					
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114414351					
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Attest:	2025				
County Clerk			Governing Body		
•					
CPA Summary					