

2026

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**City of Washington**

will meet on September 2, 2025 at 6:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	710,988	26.945	782,667	25.189	2,217,396	269,366	27.279
Debt Service							
Library	65,821	8.004	156,200	7.990	153,700	79,052	8.006
Employee Benefit	75,937	10.148	127,100	10.731	300,000	102,361	10.366
Special Highway	29,666		62,711		265,779		
Special Law & Fire			58,015		67,644		
Special Parks & Recreation	13,788		24,500		223,643		
Special Alcohol			1,100		9,642		
Water Utility	353,942		839,462		1,241,569		
Sewer & Waste Utility	125,887		258,225		718,471		
Ambulance Utility	186,057		242,625		339,040		
Electric Utility	1,997,765		2,323,975		3,023,946		
Non-Budgeted Funds-A	339,361						
Non-Budgeted Funds-B	2,107						
Totals	3,901,319	45.097	4,876,580	43.910	8,560,830	450,779	45.651
Revenue Neutral Rate**							43.151
Less: Transfers	122,800		122,800		122,800		
Net Expenditure	3,778,519		4,753,780		8,438,030		
Total Tax Levied	386,871		426,090		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	8,578,687		9,703,712		9,874,385		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2023 6,043,481		2024 6,151,000		2025 5,823,049		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		1,701,052		
Total	6,043,481		6,151,000		7,524,101		

\*Tax rates are expressed in mills

\*\* Revenue Neutral Rate as defined by KSA 79-2988

*Denise M. Howell*  
Official Title: City Clerk

