

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Washington

will meet on September 7, 2021 at 6:30 p.m. for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Proposed Tax Rate is subject to change dependent on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	1,028,185	29.354	1,060,800	28.993	1,059,343	210,848	30.100
Debt Service							
Library	159,374	8.000	86,300	8.001	140,750	56,037	8.000
Employee Benefit	89,004	9.021	91,320	9.022	211,120	65,985	9.420
Special Highway	22,765		30,000		198,823		
Special Highway Improvement			2,000		89,212		
Special Law & Fire			2,000		114,052		
Special Parks & Recreation			2,000		106,138		
Special Alcohol	80		100		3,281		
Water Utility	119,951		166,800		1,559,150		
Sewer & Waste Utility	237,284		266,400		386,345		
Ambulance Utility	120,602		117,000		168,973		
Electric Utility	1,401,262		1,606,600		2,903,971		
Non-Budgeted Funds	5,024,972						
Totals	8,203,479	46.375	3,431,320	46.016	6,941,158	332,870	47.520
<i>Revenue Neutral Rate**</i>							<i>45.181</i>
Less: Transfers	101,900		96,900		107,800		
Net Expenditure	8,101,579		3,334,420		6,833,358		
Total Tax Levied	299,075		318,154		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,449,042		6,914,004		7,005,029		

Outstanding Indebtedness,

	2019	2020	2021
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	6,150,000	6,150,000	6,150,000
Lease Purchase Principal	8,009	0	0
Total	6,158,009	6,150,000	6,150,000

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 108

Denise M. Powell

City Official Title: City Clerk

